

GOVERNMENT OF TELANGANA
ABSTRACT

Agricultural Marketing Department – Central Market Fund – Central Market
Fund Budget for the year 2017-2018 – Approved – Orders – Issued

AGRICULTURE & COOPERATION (Mktg-II) DEPARTMENT

G.O.Rt.No. 301

Dated: 02-06-2017,
Read:-

From the Director of Agril. Marketing, Telangana, Hyderabad
Lr.No.Fin-I 851/2017, Dated:17-05-2017.

ORDER:-

In the letter read above, the Director of Agricultural Marketing, Telangana State, Hyderabad has submitted a detailed note on proposed Budget Estimates of Income and Expenditure under Central Market Fund for the year 2017-2018 as required under Rule 86(C) of Telangana (Agricultural Produce & Live Stock) Market Rules, 1969 and requested the Government for approval of the same.

2. Government after careful examination of the proposal, hereby approve the Annual Budget receipts estimated at Rs.10,485.43 lakhs and expenditure at Rs.21,13,57,188 lakhs under Central Market Fund for the year 2017-2018, as detailed in the Annexure-I & II appended to this order.

3. The Director of Agricultural Marketing, Telangana State, Hyderabad shall take further necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

C.PARTHA SARATHI,
APC & SECRETARY TO GOVERNMENT.

To
The Director of Agricultural Marketing, Telangana, Hyderabad.

Copy to:

The Accountant General, Telangana, Hyderabad.
The P.S.to APC & Secretary to Govt. Agri. & Coop.Dept.
The PS to M(Mktg.)
SF/SC.

//FORWARDED :: BY ORDER //

SECTION OFFICER

ANNEXURE.I

Annexure to G.O.Rt.No.301, Agri. & Coop. (Mktg.II) Dept., Dt. 02 -06-2017

Statement showing the Estimated income of Central Market Fund for 2017-18
(Rupees in Lakhs)

I	Sl. No.	Heads	Income 2016-17	Expenditure 2016-17	Opening Balance as on 01.04.2017 for the financial year 2017-18.
			2295.46	1111.25	1224.90
					Budget estimates for 2017-18.
II	1	10% Contribution from AMCs	2022.95		
	2	Loan Recoveries from AMCs.			
	3	Loan Recoveries from Employees.	25.02		
	4	Surrender of Budget.	247.49		
		TOTAL (I+II)	2295.46		
III		OUT STANDING EXPECTED RECEIVABLES FOR 2017-18			
					Budget estimates for 2017-18.
	1	Repayment of Advance from Markfed.			7292.74
	2	Repayment of Advance from A.P. Tobacco Board Union.			31.88
	3	Repayment of Advance from Horticulture Department.			102.94
	4	Repayment of Advance from Agriculture Department.			0.83
	5	Repayment of Advance from A.P.Co-op Oil Seeds Growers Federation Ltd., Hyderabad.			26.07
	6	Repayment of Advance from A.P. AGROS.			52.10
	7	Neeru - Meeru (All District Collectors).			458.48
	8	District Collector for Chittoor (For Tomatoes).			33.34
	9	Sweet Orangesin Kadapa District.			59.86
	10	Transportation of charges for Sweet Oranges in Kadapa District.			43.99
	11	Market intervention operation for Tomatoes, District Collector, Nizamabad.			8.3
	12	Repayment of advance from Markfed.			500.00
	13	Repayment of advance from A.P. Co-operative Oil Seeds Growers Federation Ltd.,			50.00
	14	Repayment of advance from A.P. Co-operative Growers Ltd.,			300.00
	15	Repayment of advance from T.S Co-operative Oil Seeds Growers Federation			300.00
		TOTAL			9260.53
		GRAND TOTAL			10485.43

C.PARTHA SARATHI,
APC & SECRETARY TO GOVERNMENT.

SECTION OFFICER

ANNEXURE.II

G.O.Rt.No.301, Agrl. & Coop. (Mktg.II) Dept., Dt. 02-06-2017

**AGRICULTURAL MARKETING DEPARTMENT BUDGET ESTIMATES OF CENTRAL
MARKET FUND FOR THE YEAR 2017-2018**

Sl. No.	Head of Account	Budget Sanctioned for the year 2016-2017 for Head Office and District Offices.	Expenditure incurred during the year 2016-2017 for Head Office and District offices	Budget estimates proposed for 2017-2018 for Head Office and District offices.
1	2	3	4	5
1	Pay & Allowance of CMF staff.	13,21,39,785	6,38,67,717	13,46,56,310
2	T.A to CMF / Govt. Employees retired Employees, Training purpose.	80,00,000	11,37,110	49,79,500
3	Contractual Services	1,80,14,156	1,93,68,581	2,31,79,628
4	M.M.V. / Hire Vehicles.	1,05,30,000	76,00,621	1,05,14,000
5	Office Expenses	75,25,000	25,02,753	70,25,000
6	Telephone, Telegraph, Cellphones & Service Postage	35,79,000	15,11,120	41,59,250
7	Journal & Periodicals	2,70,000	0	2,85,000
8	Rent of Unit Officers	--	0	0
9	Miscellaneous	89,14,056	52,18,420	94,62,500
10	Printing & Binding	22,77,000	9,98,799	21,72,000
11	Seminar Publicity & Propaganda	18,40,000	19,36,110	20,24,000
12	Hospitality	7,00,000	2,16,606	7,00,000
13	Printing of Marketing Diaries & Agricultural Market Committee Directory	7,00,000	1,36,210	7,00,000
14	Loans to AMC's.	-	-	-
15	Loans to C.M.F & Govt. Staff	1,00,00,000	65,71,034	100,00,000
Total-I		20,44,88,997	11,10,65,081	20,98,57,188

OTHER SCHEMES

a	Market Intelligence Network	15,00,000	60,000	15,00,000
b	Providing assistance to grading	--	--	--
c	Construction of training institutes.	--	--	--
Total – II		15,00,000	60,000	15,00,000

ABSTRACT

a	Total – I	20,44,88,997	11,10,65,081	20,98,57,118
b	Total – II	15,00,000	60,000	15,00,000
Grand Total		20,59,88,997	11,11,25,081	21,13,57,188

C.PARTHA SARATHI,
APC & SECRETARY TO GOVERNMENT.

SECTION OFFICER